

FUND- 1
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
SEQ 9		312212	58511	63992	19833	105202	117057	571607	37156	608763	28818	637582
TOTAL FOR FEFP	114805392	28446261	3395113	7009937	105202	1710738	155472647	59192874	214665522	11978608	226644130	
FOOD SERVICE TRANSPORTATION									76905			360930
									11409138			

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	294300	7100 BOARD OF EDUCATION	668279	7700 CENTRAL SERVICES	2682145
6200 INSTRUCTIONAL MEDIA	111203	7200 GENERAL ADMINISTRATIO	845654	7900 OPERATION OF PLANT	1486905
6300 INSTR & CURR DEVLPMNT	1191313	7400 FACILITIES ACQ-CONSTR	1023154	8100 MAINTENANCE OF PLANT	528165
6400 INSTR STAFF TRAINING	311061	7500 FISCAL SERVICES	683462	8200 ADMIN. TECH. SERVICES	2152962
				6500 INSTR. TECH. SERVICES	

RECREAT & ENRICHMNT		NON-PCM CAPITAL		COMMUNITY SERVICE		DEBT SERVICE		FEDERAL INDIRECT		CHARTER SCHOOLS		TOTAL REPORTED		AFR ROUNDING / TOTAL DIFFERENCE	
90072	140970	732843	477149	239932140	239932140	1-									

---RECONCILIATION TO ANNUAL FINANCIAL REPORT---

FUND- 1
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	225123	55843	11736	1176	24	18294	312199	119172	431371	19573	450945
SEQ 1		225123	55843	11736	1176	24	18294	312199	119172	431371	19573	450945
K-12 BASC, W/ESE	113	92209	22852	4189	273		7213	126738	46975	173713	7699	181413
SEQ 3		92209	22852	4189	273		7213	126738	46975	173713	7699	181413
VOCATIONAL 6-12	300	88970	22067	4100	393	30	9425	124987	48386	173373	8067	181441
SEQ 4		88970	22067	4100	393	30	9425	124987	48386	173373	8067	181441
TOTAL FOR FEFP		406302	100763	20025	1843	54	34933	563924	214534	778458	35341	813800

FOOD SERVICE
TRANSPORTATION

46982 1522

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	82172	6400 INSTR STAFF TRAINING	2761	7700 CENTRAL SERVICES	5681
6200 INSTRUCTIONAL MEDIA	438	SCHOOL ADMINISTRATION	51454	7900 OPERATION OF PLANT	5648
6300 INSTR & CURR DEVLPMNT	48060	7400 FACILITIES ACQ-CONSTR	1421	8100 MAINTENANCE OF PLANT	14678
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	2217

FUND- 1
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1729659	428997	25478	97981	6874	18305	2307297	1200864	3508162	218041	3726204
SEQ 1		1729659	428997	25478	97981	6874	18305	2307297	1200864	3508162	218041	3726204
ESOL	130	35174	8725	319	2117	148	396	46883	20312	67196	3872	71068
SEQ 2		35174	8725	319	2117	148	396	46883	20312	67196	3872	71068
4-8 BASIC, W/ESE	112	782647	193907	7194	17237	2727	6172	1009887	457858	1467746	84939	1552686
SUPPORT LEVEL 4	254	11871	2940	116	278	44	99	15350	7458	22808	1381	24189
SUPPORT LEVEL 5	255	11178	2770	81	196	31	70	14327	4867	19195	915	20111
SEQ 3		805696	199618	7392	17712	2803	6342	1039565	470185	1509750	87236	1596987
TOTAL FOR FEFP		2570531	637341	33190	117811	9826	25045	3393746	1691363	5085109	309150	5394260

FOOD SERVICE
TRANSPORTATION

655
281725

8897

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	284620	6400 INSTR STAFF TRAINING	26661	7700 CENTRAL SERVICES	20898
6200 INSTRUCTIONAL MEDIA	137019	7300 SCHOOL ADMINISTRATION	466723	7900 OPERATION OF PLANT	492912
6300 INSTR & CURR DEVLPMNT	62344	7400 FACILITIES ACQ-CONSTR	20946	8100 MAINTENANCE OF PLANT	158656
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	20577

FUND- 1
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	992908	246291	14475	62681	878	2469	1319705	517954	1837659	107475	1945134
4-8 BASIC	102	582393	144444	9999	38263	533	1468	777103	330051	1107154	67640	1174794
SEQ 1		1575302	390736	24475	100944	1412	3937	2096808	848005	2944813	175115	3119929
ESOL	130	14303	3547	149	944	13	36	18994	7912	26907	1642	28550
SEQ 2		14303	3547	149	944	13	36	18994	7912	26907	1642	28550
K-3 BASIC, W/ESE	111	536720	133152	2765	14423	384	550	687997	263259	951256	55842	1007098
4-8 BASIC, W/ESE	112	321110	795554	3361	10050	219	696	414993	154993	569987	32456	602443
SEQ 3		857831	212706	6127	24473	604	1247	1102990	418253	1521243	88299	1609542
TOTAL FOR FEPP		2447436	606990	30752	126362	2029	5221	3218793	1274171	4492965	265057	4758023
FOOD SERVICE									3600			
TRANSPORTATION									226812			7331

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	225268	6400 INSTR STAFF TRAINING	25927	7700 CENTRAL SERVICES	20484
6200 INSTRUCTIONAL MEDIA	136317	SCHOOL ADMINISTRATION	329315	7900 OPERATION OF PLANT	366749
6300 INSTR & CURR DEVLPMNT	63268	7400 FACILITIES ACQ-CONSTR	4379	8100 MAINTENANCE OF PLANT	84379
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	18082

FUND- 1
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	57854	14351	1134	5766	42	551	79700	36534	116234	4550	120785
4-8 BASIC	102	143049	35482	2617	12419	90	1186	194845	80338	275184	9964	285148
9-12 BASIC	103	355700	88235	7331	30820	224	2948	485261	198815	684077	24687	708765
SEQ 1		556604	138069	11082	49006	357	4686	759807	315689	1075496	39203	1114699
4-8 BASIC, W/ESE	112	135487	33582	1143	3258	10	1071	174553	74299	248853	9171	258025
K-12 BASIC, W/ESE	113	238352	59079	1966	5603	17	1841	306861	129185	436046	15896	451943
SUPPORT LEVEL 4	254	441216	109364	3572	10177	31	3345	567708	234445	802153	28857	831011
SUPPORT LEVEL 5	255	42533	10542	369	1051	3	345	54845	22350	77196	2815	80011
SEQ 3		857590	212568	7051	20091	63	6604	1103968	460281	1564250	56741	1620992
VOCATIONAL 6-12	300	108605	26938	674	4123	35	3946	144323	65076	209399	7644	217043
SEQ 4		108605	26938	674	4123	35	3946	144323	65076	209399	7644	217043
TOTAL FOR FEPP		1522799	377576	18808	73220	456	15237	2008099	841047	2849146	103589	2952736
FOOD SERVICE												
TRANSPORTATION									43574		1409	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	182030	6400 INSTR STAFF TRAINING	10164	7700 CENTRAL SERVICES	9051
6200 INSTRUCTIONAL MEDIA	41866	7300 SCHOOL ADMINISTRATION	219633	7900 OPERATION OF PLANT	208240
6300 INSTR & CURR DEVLPMNT	121328	7400 FACILITIES ACQ-CONSTR	7154	8100 MAINTENANCE OF PLANT	34565
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	7010

POST PC 3/4 REPORT

FUND- 1
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	710972	176361	6800	38255	153	3097	935640	352587	1288228	64372	1352601
4-8 BASIC	102	562644	139555	5950	28732	109	2313	739306	262962	1002268	48382	1050651
SEQ 1		1273617	315916	12750	66988	263	5411	1674947	615550	2290497	112755	2403253
K-3 BASIC, W/ESE	111	360519	89333	2947	7876	28	1475	462180	170671	632852	31420	664273
4-8 BASIC, W/ESE	112	280562	69520	2315	6187	22	1158	359767	130144	489911	24242	514154
SUPPORT LEVEL 4	254	368	91	2	6		1	470	145	616	27	643
SEQ 3		641451	158945	5264	14071	50	2635	822419	300962	1123381	55690	1179071
TOTAL FOR FEFP		1915068	474861	18015	81059	313	8046	2497366	916512	3413878	168446	3582324
FOOD SERVICE									1343			
TRANSPORTATION									171322			5550

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	218171	6400 INSTR STAFF TRAINING	20347	7700 CENTRAL SERVICES	12634
6200 INSTRUCTIONAL MEDIA	109963	SCHOOL ADMINISTRATION	208056	7900 OPERATION OF PLANT	235844
6300 INSTR & CURR DEVLPMNT	40406	7400 FACILITIES ACQ-CONSTR	7782	8100 MAINTENANCE OF PLANT	51664
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11640

FUND- 1
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	864578	214463	9322	45812	651	1883	1136711	411133	1547844	81537	1629382
4-8 BASIC	102	578449	143473	7092	30270	428	1213	760927	262903	1023830	53096	1076926
SEQ 1		1443027	357936	16415	76083	1079	3096	1897639	674036	2571675	134633	2706308
ESOL	130	125968	31247	874	6777	96	272	165236	63521	228757	12465	241222
SEQ 2		125968	31247	874	6777	96	272	165236	63521	228757	12465	241222
K-3 BASIC, W/ESE	111	441695	109431	50881	13487	293	962	616751	223489	840240	44620	884860
4-8 BASIC, W/ESE	112	258954	64168	25698	6812	148	486	356267	110385	466653	22233	488887
SEQ 3		700649	173599	76579	20300	442	1448	973018	333875	1306894	66853	1373748
TOTAL FOR FEFP		2269645	562783	93869	103161	1617	4816	3035894	1071432	4107327	213952	4321279

FOOD SERVICE
TRANSPORTATION

195454 6310

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	187526	6400 INSTR STAFF TRAINING	22744	7700 CENTRAL SERVICES	15036
6200 INSTRUCTIONAL MEDIA	112717	7300 SCHOOL ADMINISTRATION	296149	7900 OPERATION OF PLANT	298306
6300 INSTR & CURR DEVLPMNT	50394	7400 FACILITIES ACQ-CONSTR	3607	8100 MAINTENANCE OF PLANT	70432
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14517

POST PC 3/4 REPORT

FUND- 1
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	828184	205434	7603	43775	550	2675	1088224	392477	1480701	82104	1562805
4-8 BASIC	102	596302	147897	6931	33695	420	2032	787281	306216	1093497	64076	1157574
SEQ 1		1424486	353331	14535	77471	971	4708	1875505	698693	2574199	146180	2720380
K-3 BASIC, W/ESE	111	497783	123346	3585	13007	235	3921	641878	210839	852718	44480	897198
4-8 BASIC, W/ESE	112	225194	55795	1758	6381	115	1924	291170	101340	392511	21583	414095
SUPPORT LEVEL 4	254	115649	28656	843	3061	55	923	149190	50027	199217	10515	209733
SUPPORT LEVEL 5	255	83094	20591	570	2068	37	623	106986	33468	140454	7067	147522
SEQ 3		921721	228389	6758	24520	443	7393	1189225	395676	1584901	83646	1668548
TOTAL FOR FEPP		2346208	581721	21294	101991	1414	12101	3064731	1094369	4159101	229827	4388929
FOOD SERVICE								4159				
TRANSPORTATION								196623				6357

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	207818	6400	INSTR STAFF TRAINING	22472	7700	CENTRAL SERVICES	16573
6200 INSTRUCTIONAL MEDIA	105222	7300	SCHOOL ADMINISTRATION	236432	7900	OPERATION OF PLANT	317298
6300 INSTR & CURR DEVLPMNT	53741	7400	FACILITIES ACQ-CONSTR	37617	8100	MAINTENANCE OF PLANT	81712
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	15481

FUND- 1
SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	5025208	1246526	113106	533934	3590	95856	7018221	3044282	10062504	549661	10612165
SEQ 1		5025208	1246526	113106	533934	3590	95856	7018221	3044282	10062504	549661	10612165
ESOL	130	96141	23848	1447	11228	75	2015	134757	51596	186353	9998	196352
SEQ 2		96141	23848	1447	11228	75	2015	134757	51596	186353	9998	196352
K-3 BASIC, W/ESE 111		1342859	332718	84014	48255	722	19225	1827795	782351	2610146	143210	2753356
K-12 BASIC, W/ESE 113		83760	20758	4245	2438	36	971	112210	23187	135397	5183	140580
SUPPORT LEVEL 5 255												
SEQ 3		1426619	353476	88259	50693	759	20197	1940005	805538	2745543	148393	2893937
VOCATIONAL 6-12 300		594493	147449	8664	23705	506	33742	808561	299951	1108513	55786	1164299
SEQ 4		594493	147449	8664	23705	506	33742	808561	299951	1108513	55786	1164299
TOTAL FOR FEPP		7142462	1771300	211478	619561	4931	151812	9901545	4201368	14102914	763840	14866754
FOOD SERVICE								1134				
TRANSPORTATION								861856				27025

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	815435	6400 INSTR STAFF TRAINING	84772	7700 CENTRAL SERVICES	51732
6200 INSTRUCTIONAL MEDIA	260459	7300 SCHOOL ADMINISTRATION	913986	7900 OPERATION OF PLANT	1248863
6300 INSTR & CURR DEVLPMNT	205457	7400 FACILITIES ACQ-CONSTR	147805	8100 MAINTENANCE OF PLANT	426852
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	46002

FUND- 1
 SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1289775	319929	12605	97431	235	14122	1734100	597296	2331397	143970	2475367
4-8 BASIC	102	810744	201085	8872	57742	129	8387	1086961	349562	1436524	85053	1521578
SEQ 1		2100520	521014	21478	155174	364	22510	2821062	946859	3767921	223024	3996946
ESOL	130	74924	18585	380	5613	12	817	100332	33934	134266	8268	142534
SEQ 2		74924	18585	380	5613	12	817	100332	33934	134266	8268	142534
K-3 BASIC,W/ESE	111	575759	142657	4198	13389	10	8507	744522	225420	969943	55010	1024953
4-8 BASIC,W/ESE	112	391945	97115	2801	8934	6	5676	506480	145181	651661	35945	687606
SUPPORT LEVEL 5	255	1625	402	12	40		25	2105	462	2568	133	2702
SEQ 3		969330	240176	7011	22363	17	14209	1253109	371064	1624173	91088	1715262
TOTAL FOR FEFP		3144775	779775	28870	183151	394	37536	4174503	1351858	5526362	328381	5854743
FOOD SERVICE									1859			
TRANSPORTATION									314030			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	258354	6400	INST. STAFF TRAINING	35454	7700	CENTRAL SERVICES	26360
6200 INSTRUCTIONAL MEDIA	132514	7300	SCHOOL ADMINISTRATION	297267	7900	OPERATION OF PLANT	367360
6300 INSTR & CURR DEVLPMNT	76197	7400	FACILITIES ACQ-CONSTR	23944	8100	MAINTENANCE OF PLANT	112454
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	21950

FUND- 1
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1005653	249456	13976	57669	147	3472	1330375	464934	1795310	98460	1893770
4-8 BASIC	102	714914	177317	11330	41497	97	2467	947625	353841	1301466	73701	1375168
SEQ 1		1720568	426773	25307	99166	245	5939	2278000	818776	3096777	172162	3268939
K-3 BASIC,W/ESE	111	374952	92904	4377	8311	1592	1592	482139	157618	639757	33862	673619
4-8 BASIC,W/ESE	112	405227	100409	4625	8781	1682	1682	520726	175722	696448	36961	733409
SEQ 3		780179	193313	9003	17093	3274	3274	1002865	333340	1336206	70823	1407029
TOTAL FOR FEPP		2500747	620087	34311	116259	245	9214	3280866	1152117	4432983	242985	4675968
FOOD SERVICE									1508			
TRANSPORTATION									230496			7468

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6100 PUPIL PERSONNEL	197369	6400 INSTR STAFF TRAINING	24051	7700 CENTRAL SERVICES	18785
6200 INSTRUCTIONAL MEDIA	135979	7300 SCHOOL ADMINISTRATION	309897	7900 OPERATION OF PLANT	300157
6300 INSTR & CURR DEVLPMNT	57475	7400 FACILITIES ACQ-CONSTR	9121	8100 MAINTENANCE OF PLANT	82722
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	16557

POST PC 3/4 REPORT

FUND- 1
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1004048	249056	12364	69360	2407	4226	1341464	503868	1845332	107656	1952989
4-8 BASIC	102	657274	163019	9413	46082	1608	2778	880176	333662	1213838	71672	1285511
SEQ 1		1661323	412075	21778	115443	4015	7005	2221640	837531	3059171	179328	3238500
K-3 BASIC, W/ESE	111	600270	148710	6616	14032	1358	2437	773425	287289	1060714	62655	1123370
4-8 BASIC, W/ESE	112	424284	105127	4181	8867	858	1540	544858	185211	730069	40094	770164
SUPPORT LEVEL 4	254	15947	3944	362	768	74	133	21230	15816	37047	3442	40489
SUPPORT LEVEL 5	255	12418	3073	228	484	46	84	16335	10042	26377	2180	28558
SEQ 3		1052920	260856	11388	24152	2337	4195	1355850	498359	1854209	108372	1962582
TOTAL FOR FEFP		2714243	672932	33166	139595	6352	11200	3577490	1335890	4913381	287701	5201083
FOOD SERVICE									1744			
TRANSPORTATION									257363			8338

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	232743	6400	INSTR STAFF TRAINING	28238	7700	CENTRAL SERVICES	22044
6200 INSTRUCTIONAL MEDIA	138344	7300	SCHOOL ADMINISTRATION	357856	7900	OPERATION OF PLANT	351861
6300 INSTR & CURR DEVLPMNT	66683	7400	FACILITIES ACQ-CONSTR	20032	8100	MAINTENANCE OF PLANT	98875
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	19209

FUND- 1
SCHL- 0311 KEYSTONE HEIGHTS HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1018231	252550	20626	78520	439	24225	1394594	637548	2032142	124228	2156370
9-12 BASIC	103	2096330	520003	49108	161042	902	49773	2877161	1319808	4196969	256933	4453903
SEQ 1		3114562	772554	69734	239562	1342	73998	4271755	1957356	6229111	381162	6610274
4-8 BASIC, W/ESE	112	448388	111099	45769	14576	93	4998	624926	241911	866838	47817	914655
K-12 BASC, W/ESE	113	601363	148993	64472	20532	132	7041	842536	329789	1172326	65479	1237805
SUPPORT LEVEL 5	255	30817	7634	3458	1101	7	377	43398	13048	56446	2718	59164
SEQ 3		1080569	267728	113701	36210	232	12418	1510861	584749	2095610	116014	2211625
VOCATIONAL 6-12	300	300036	74416	6128	11788	168	30280	422817	154478	577296	30471	607768
SEQ 4		300036	74416	6128	11788	168	30280	422817	154478	577296	30471	607768
TOTAL FOR FEFP		4495168	1114698	189564	287561	1743	116697	6205434	2696584	8902018	527648	9429667
FOOD SERVICE									6547			
TRANSPORTATION									473150			14064

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	526544	6400 INSTR STAFF TRAINING	43177	7700 CENTRAL SERVICES	32885
6200 INSTRUCTIONAL MEDIA	224416	7300 SCHOOL ADMINISTRATION	625593	7900 OPERATION OF PLANT	751335
6300 INSTR & CURR DEVLPMNT	130550	7400 FACILITIES ACQ-CONSTR	37373	8100 MAINTENANCE OF PLANT	292616
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	32091

FUND- 1 SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	870147	215842	9168	48049	1014	7229	1151451	482449	1633901	88597	1722499
4-8 BASIC	102	466565	115719	5851	26189	553	3953	618833	271106	889939	49481	939420
SEQ 1		1336712	331561	15020	74239	1568	11183	1770284	753556	2523841	138078	2661919
ESOL	130	25176	6244	153	1381	29	209	33195	14139	47334	2594	49929
SEQ 2		25176	6244	153	1381	29	209	33195	14139	47334	2594	49929
K-3 BASIC, W/ESE 111		516354	127942	104386	11045	468	4096	764292	256329	1020622	47092	1067714
4-8 BASIC, W/ESE 112		225253	55810	47511	5027	213	1864	335679	117225	452905	21497	474402
SUPPORT LEVEL 4 254		6027	1493	1302	137	5	51	9018	3426	12445	613	13059
SEQ 3		747635	185245	153200	16210	687	6011	1108991	376981	1485972	69203	1555176
TOTAL FOR FEFP		2109524	523051	168374	91831	2285	17403	2912471	1144676	4057148	209876	4267025

FOOD SERVICE TRANSPORTATION 973 194547 6303

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	212468	6400 INSTR STAFF TRAINING	20925	7700 CENTRAL SERVICES	16583
6200 INSTRUCTIONAL MEDIA	141146	7300 SCHOOL ADMINISTRATION	318329	7900 OPERATION OF PLANT	300934
6300 INSTR & CURR DEVLPMNT	50086	7400 FACILITIES ACQ-CONSTR	3364	8100 MAINTENANCE OF PLANT	66410
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14428

FUND- 1
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	2861698	709860	61888	252476	1628	64184	3951736	1619413	5571149	281940	5853090
SEQ 1		2861698	709860	61888	252476	1628	64184	3951736	1619413	5571149	281940	5853090
ESOL	130	45302	11237	610	4094	26	1040	62312	24228	86541	4312	90853
SEQ 2		45302	11237	610	4094	26	1040	62312	24228	86541	4312	90853
K-12 BASC W/ESE	113	1317210	326405	13685	39386	439	16979	1714106	699023	2413130	121687	2534818
SUPPORT LEVEL 4	254	20326	5035	263	758	8	327	26719	14975	41694	2536	44231
SUPPORT LEVEL 5	255	14672	3633	255	736	8	317	19623	8813	28436	1731	30167
SEQ 3		1352209	335074	14204	40880	456	17624	1760449	722812	2483262	125956	2609218
VOCATIONAL 6-12	300	467542	115963	4961	21396	317	27161	637342	275306	912649	46461	959110
SEQ 4		467542	115963	4961	21396	317	27161	637342	275306	912649	46461	959110
TOTAL FOR FEPP		4726752	1172135	81664	318848	2428	110011	6411841	2641761	9053602	458670	9512273
FOOD SERVICE									1554			
TRANSPORTATION									399382			11917

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	543255	6400	INSTR STAFF TRAINING	46730	7700	CENTRAL SERVICES	31178
6200 INSTRUCTIONAL MEDIA	257835	7300	SCHOOL ADMINISTRATION	638103	7900	OPERATION OF PLANT	731483
6300 INSTR & CURR DEVLPMNT	127783	7400	FACILITIES ACQ-CONSTR	26913	8100	MAINTENANCE OF PLANT	207010
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	31466

FUND- 1
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	2028537	503144	27827	120928	2712	15529	2698680	1169238	3867918	240283	4108202
SEQ 1		2028537	503144	27827	120928	2712	15529	2698680	1169238	3867918	240283	4108202
ESOL	130	10064	2496	89	629	14	81	13374	4765	18139	999	19139
SEQ 2		10064	2496	89	629	14	81	13374	4765	18139	999	19139
4-8 BASIC W/ESE	112	845241	209691	4199	21973	1001	5370	1087477	463291	1550768	96220	1646989
SUPPORT LEVEL 4	254	64640	16014	4849	1983	80	762	88331	31408	119739	6625	126365
SUPPORT LEVEL 5	255	66441	16460	4958	2027	82	780	90751	33991	124743	7131	131874
SEQ 3		976323	242166	14007	25984	1164	6913	1266560	528691	1795252	109977	1905229
TOTAL FOR FEFP		3014925	747807	41924	147542	3891	22523	3978615	1702695	5681310	351260	6032570
FOOD SERVICE									3438			
TRANSPORTATION									312658			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	290382	6400 INSTR STAFF TRAINING	31581	7700 CENTRAL SERVICES	20959
6200 INSTRUCTIONAL MEDIA	184763	7300 SCHOOL ADMINISTRATION	395845	7900 OPERATION OF PLANT	467032
6300 INSTR & CURR DEVLPMNT	65556	7400 FACILITIES ACQ-CONSTR	10517	8100 MAINTENANCE OF PLANT	214552
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	21502

FUND- 1
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	856423	212439	8272	49047	256	3492	1129931	463439	1593371	86352	1679723
4-8 BASIC	102	630596	156408	6524	32991	166	2329	829017	313457	1142475	58547	1201022
SEQ 1		1487019	368848	14796	82039	423	5821	1958949	776897	2735846	144899	2880746
ESOL	130	13846	3434	73	760	3	53	18172	7172	25345	1344	26689
SEQ 2		13846	3434	73	760	3	53	18172	7172	25345	1344	26689
K-3 BASIC, W/ESE	111	366424	90793	6458	7429	53	1569	472730	177931	650662	33738	684401
4-8 BASIC, W/ESE	112	474817	117654	8232	9470	68	2001	612245	229434	841679	43336	885016
SEQ 3		841242	208448	14691	16900	122	3570	1084976	407365	1492342	77075	1569417
TOTAL FOR FEFP		2342108	580730	29561	99701	550	9446	3062098	1191435	4253534	223319	4476853
FOOD SERVICE									2712			
TRANSPORTATION									192882			6249

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	254593	6400 INSTR STAFF TRAINING	20784	7700 CENTRAL SERVICES	16322
6200 INSTRUCTIONAL MEDIA	149580	7300 SCHOOL ADMINISTRATION	269444	7900 OPERATION OF PLANT	276605
6300 INSTR & CURR DEVLPMNT	51154	7400 FACILITIES ACQ-CONSTR	47284	8100 MAINTENANCE OF PLANT	90930
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14736

FUND- 1
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1968681	488296	31530	133031	1254	10406	2633200	1114582	3747783	182365	3930148
SEQ 1		1968681	488296	31530	133031	1254	10406	2633200	1114582	3747783	182365	3930148
ESOL	130	60322	14963	698	4423	41	346	80795	36477	117273	6002	123275
SEQ 2		60322	14963	698	4423	41	346	80795	36477	117273	6002	123275
4-8 BASIC W/ESE	112	958226	237437	19277	31292	368	5370	1251974	530881	1782855	87196	1870052
SUPPORT LEVEL 4	254	10828	2682	248	403	4	69	14236	6905	21142	1130	22273
SUPPORT LEVEL 5	255	13002	3222	217	352	4	60	16859	5572	22431	936	23368
SEQ 3		982057	243342	19743	32048	376	5500	1283070	543359	18266430	89264	1915694
TOTAL FOR FEFP		3011061	746602	51972	169503	1673	16253	3997067	1694419	5691486	277632	5969118
FOOD SERVICE									2745			
TRANSPORTATION									298825			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	352211	6400 INSTR STAFF TRAINING	28639	7700 CENTRAL SERVICES	21946
6200 INSTRUCTIONAL MEDIA	169967	7300 SCHOOL ADMINISTRATION	476036	7900 OPERATION OF PLANT	458247
6300 INSTR & CURR DEVLPMNT	65417	7400 FACILITIES ACQ-CONSTR	4974	8100 MAINTENANCE OF PLANT	95837
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	21140

FUND- 1
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1986407	492735	29587	121151	1134	52877	2683893	1267447	3951340	214652	4165993
SEQ 1		1986407	492735	29587	121151	1134	52877	2683893	1267447	3951340	214652	4165993
4-8 BASIC, W/ESE SUPPORT LEVEL 4	112 254	808555 818	200332 202	19686 19	22270 22	240	16910 17	1067995 1081	465112 671	1533108 1753	80651 105	1613760 1858
SEQ 3		809374	200535	19706	22293	240	16927	1069077	465784	1534862	80756	1615618
TOTAL FOR FEFP		2795781	693270	49294	143444	1375	69804	3752970	1733232	5486202	295409	5781612

FOOD SERVICE
TRANSPORTATION

262840 8256

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	299319	6400 INSTR STAFF TRAINING	32387	7700 CENTRAL SERVICES	20813
6200 INSTRUCTIONAL MEDIA	168866	7300 SCHOOL ADMINISTRATION	459446	7900 OPERATION OF PLANT	502395
6300 INSTR & CURR DEVLPMNT	65128	7400 FACILITIES ACQ-CONSTR	21172	8100 MAINTENANCE OF PLANT	142322
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	21379

FUND- 1
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	832362	206471	9182	52630	311	6990	1107949	421744	1529693	84029	1613722
4-8 BASIC	102	505285	125324	6624	33011	190	4390	674826	247268	922094	50953	973047
SEQ 1		1337648	331795	15806	85642	502	11380	1782775	669012	2451787	134982	2586770
K-3 BASIC, W/ESE	111	300517	74460	2883	7429	68	823	386183	142408	528592	28948	557541
4-8 BASIC, W/ESE	112	203570	50432	2163	5572	51	617	262407	96885	359293	20558	379852
SEQ 3		504088	124893	5046	13002	119	1441	648591	239294	887886	49507	937393
TOTAL FOR FEPP		1841736	456689	20852	98644	622	12821	2431367	908306	3339673	184490	3524164
FOOD SERVICE									177218		5737	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	178923	6400 INSTR STAFF TRAINING	21982	7700 CENTRAL SERVICES	13019
6200 INSTRUCTIONAL MEDIA	78364	7300 SCHOOL ADMINISTRATION	198069	7900 OPERATION OF PLANT	294267
6300 INSTR & CURR DEVLPMNT	42474	7400 FACILITIES ACQ-CONSTR	3373	8100 MAINTENANCE OF PLANT	65596
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	12235

FUND- 1
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	3899639	967323	100550	338748	1805	99491	5407558	2214688	7622247	424965	8047212
SEQ 1		3899639	967323	100550	338748	1805	99491	5407558	2214688	7622247	424965	8047212
ESOL	130	10754	2667	188	967	5	284	14868	5375	20244	1078	21323
SEQ 2		10754	2667	188	967	5	284	14868	5375	20244	1078	21323
K-3 BASIC, W/ESE	111											
K-12 BASIC, W/ESE	113	1301637	322529	55910	37977	327	31614	1749997	670580	2420577	129941	2550518
SUPPORT LEVEL 4	254	41496	10282	1811	1230	10	1024	55856	19573	75429	3904	79334
SUPPORT LEVEL 5	255	82320	20398	3440	2337	20	1945	110463	32216	142679	6711	149391
SEQ 3		1425454	353210	61162	41545	358	34584	1916316	722370	2638686	140557	2779244
VOCATIONAL 6-12	300	692444	171744	12260	29757	407	44568	951182	351786	1302968	67303	1370272
SEQ 4		692444	171744	12260	29757	407	44568	951182	351786	1302968	67303	1370272
TOTAL FOR FEFP		6028293	1494946	174161	411019	2576	178928	8289926	3294220	11584147	633905	12218052
FOOD SERVICE								3728				
TRANSPORTATION								650672				19805

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	736852	6400	INST. STAFF TRAINING	54974	7700	CENTRAL SERVICES	38931
6200 INSTRUCTIONAL MEDIA	231937	7300	SCHOOL ADMINISTRATION	716378	7900	OPERATION OF PLANT	990454
6300 INSTR & CURR DEVLPMNT	134585	7400	FACILITIES ACQ-CONSTR	44771	8100	MAINTENANCE OF PLANT	304551
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	40783

FUND- 1
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	926516	229826	9268	47321	275	7816	1221025	429891	1650917	90692	1741610
4-8 BASIC	102	695227	172454	3885	33701	190	5605	911064	302919	1213984	64533	1278517
SEQ 1		1621743	402281	13154	81023	465	13421	2132089	732811	2864901	155225	3020127
ESOL	130	38966	9665	247	2142	12	356	51390	19843	71234	4183	75418
SEQ 2		38966	9665	247	2142	12	356	51390	19843	71234	4183	75418
K-3 BASIC, W/ESE	111	668615	165673	44301	14984	95	4514	898185	287984	1186169	60936	1247105
4-8 BASIC, W/ESE	112	616465	152731	45159	15275	97	4601	834331	289937	1124269	61618	1185887
SUPPORT LEVEL 4	254	98283	24356	5860	1982	12	597	131092	40670	171763	8414	180178
SUPPORT LEVEL 5	255	111426	27615	6044	2044	13	615	147759	42135	189895	8704	198600
SEQ 3		1494791	370377	101365	34286	219	10329	2011369	660728	2672098	139673	2811772
TOTAL FOR FEFP		3155502	782324	114766	117452	696	24107	4194850	1413383	5608234	299083	5907317
FOOD SERVICE									708			
TRANSPORTATION									245121			7941

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	305502	6400 INSTR STAFF TRAINING	30216	7700 CENTRAL SERVICES	21304
6200 INSTRUCTIONAL MEDIA	183141	SCHOOL ADMINISTRATION	317678	7900 OPERATION OF PLANT	350121
6300 INSTR & CURR DEVLPMNT	70208	7400 FACILITIES ACQ-CONSTR	10118	8100 MAINTENANCE OF PLANT	104866
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	20225

FUND- 1
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	565668	140312	6692	37531	99	1898	752202	334639	1086842	69434	1156277
4-8 BASIC	102	441278	109445	5855	27999	68	1390	586037	240019	826057	50886	876944
SEQ 1		1006946	249758	12548	65531	167	3288	1338240	574659	1912900	120321	2033221
K-3 BASIC, W/ESE	111	363543	90059	3287	10343		1051	468286	189506	657792	40006	697799
4-8 BASIC, W/ESE	112	239182	59234	2613	8223		836	310089	144734	454824	31069	485894
SEQ 3		602726	149293	5900	18567		1887	778376	334240	1112617	71076	1183693
TOTAL FOR FEFP		1609672	399051	18449	84099	167	5176	2116616	908900	3025517	191397	3216914
FOOD SERVICE								910				
TRANSPORTATION								154706				5012

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 128476 6400 INSTR STAFF TRAINING 21861 7700 CENTRAL SERVICES 13528
 6200 INSTRUCTIONAL MEDIA 100677 7300 SCHOOL ADMINISTRATION 242081 7900 OPERATION OF PLANT 263634
 6300 INSTR & CURR DEVLPMNT 44335 7400 FACILITIES ACQ-CONSTR 10927 8100 MAINTENANCE OF PLANT 70605
 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES 12771

FUND- 1
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	3827844	949513	106178	263738	10257	66916	5224449	2201574	7426024	399314	7825338
SEQ 1		3827844	949513	106178	263738	10257	66916	5224449	2201574	7426024	399314	7825338
ESOL	130	32676	8095	761	2352	84	666	44637	16517	61154	3098	64253
SEQ 2		32676	8095	761	2352	84	666	44637	16517	61154	3098	64253
K-12 BASC, W/ESE	113	1333246	330364	23248	39734	3025	23078	1752697	683349	2436046	125586	2561633
SUPPORT LEVEL 4	254	187060	46340	3906	6677	508	3878	248372	105252	353624	19946	373571
SUPPORT LEVEL 5	255	136800	33895	2523	4313	328	2505	180367	67399	247766	12813	260580
SEQ 3		1657107	410600	29679	50725	3861	29462	2181436	856001	3037438	158346	3195784
VOCATIONAL 6-12	300	267015	66225	39709	15872	722	29689	419234	166455	585690	28938	614628
SEQ 4		267015	66225	39709	15872	722	29689	419234	166455	585690	28938	614628
TOTAL FOR FEPP		5784643	1434435	176328	332688	14925	126735	7869758	3240549	11110307	589697	11700004
FOOD SERVICE									1810			
TRANSPORTATION									577927			17553

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 757083 6400 INSTR STAFF TRAINING 100559 7700 CENTRAL SERVICES 40419
 6200 INSTRUCTIONAL MEDIA 22880 7300 SCHOOL ADMINISTRATION 621288 7900 OPERATION OF PLANT 958377
 6300 INSTR & CURR DEVLPMNT 165418 7400 FACILITIES ACQ-CONSTR 77434 8100 MAINTENANCE OF PLANT 251207
 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES 39959

FUND- 1
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1525130	378313	24442	116450	763	10122	2055223	603059	2658282	157954	2816237
4-8 BASIC	102	1344546	333520	14986	97004	625	8417	1799102	488286	2287388	129856	2417245
SEQ 1		2869677	711834	39429	213455	1388	18539	3854325	1091345	4945671	287810	5233482
ESOL	130	4433	1099	48	315	2	27	5926	1582	7509	421	7930
SEQ 2		4433	1099	48	315	2	27	5926	1582	7509	421	7930
K-3 BASIC, W/ESE 111		613571	152025	20915	16701	204	3756	807174	224264	1031438	59301	1090739
4-8 BASIC, W/ESE 112		392813	97341	11899	9502	116	2137	513809	123160	636970	33011	669981
SUPPORT LEVEL 5 255		16002	3963	672	537	6	120	21302	7029	28332	1876	30209
SEQ 3		1022387	253330	33487	26740	326	6014	1342287	354454	1696741	94189	1790931
TOTAL FOR FEFP		3896498	966264	72964	240511	1717	24582	5202539	1447382	6649922	382421	7032343
FOOD SERVICE									4370			
TRANSPORTATION									436635			14146

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	239526	6400 INSTR STAFF TRAINING	38883	7700 CENTRAL SERVICES	33046
6200 INSTRUCTIONAL MEDIA	155129	7300 SCHOOL ADMINISTRATION	347125	7900 OPERATION OF PLANT	373676
6300 INSTR & CURR DEVLPMNT	88747	7400 FACILITIES ACQ-CONSTR	6803	8100 MAINTENANCE OF PLANT	138877
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	25565

FUND- 1
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1319110	327208	13422	75241	2445	7903	1745330	617572	2362902	141833	2504736
4-8 BASIC	102	920462	228297	10904	51964	1698	5449	1218777	422366	1641144	98007	1739151
SEQ 1		2239572	555505	24326	127206	4144	13352	2964107	1039939	4004047	239840	4243887
ESOL	130	1023	253	5	50	1	5	1339	396	1736	93	1829
SEQ 2		1023	253	5	50	1	5	1339	396	1736	93	1829
K-3 BASIC, W/ESE 111		646115	160071	50638	16186	1093	2549	876655	281529	1158185	66628	1224813
4-8 BASIC, W/ESE 112		460157	114008	34370	10986	742	1730	621996	188209	810205	44849	855054
SUPPORT LEVEL 4 254		49545	12274	3931	1256	84	197	67290	20917	88208	5050	93258
SEQ 3		1155817	286354	88939	28429	1921	4478	1565942	490656	2056599	116527	2173126
TOTAL FOR FEFP		3396412	842114	113271	155686	6067	17836	4531389	1530993	6062382	356462	6418844
FOOD SERVICE									2128			
TRANSPORTATION									331478			10739

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	260672	6400 INSTR STAFF TRAINING	34030	7700 CENTRAL SERVICES	27723
6200 INSTRUCTIONAL MEDIA	178234	7300 SCHOOL ADMINISTRATION	305695	7900 OPERATION OF PLANT	455417
6300 INSTR & CURR DEVLPMNT	82397	7400 FACILITIES ACQ-CONSTR	37429	8100 MAINTENANCE OF PLANT	125656
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	23736

FUND- 1
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	2204754	546836	27493	156508	747	8519	2944860	1290144	4235005	231196	4466202
SEQ 1		2204754	546836	27493	156508	747	8519	2944860	1290144	4235005	231196	4466202
ESOL	130	14014	3476	93	1034	4	56	18680	8239	26920	1497	28417
SEQ 2		14014	3476	93	1034	4	56	18680	8239	26920	1497	28417
4-8 BASIC W/ESE	112	949808	235337	41566	26797	177	3214	1256900	516098	1772998	92361	1865360
SUPPORT LEVEL 4	254	69494	17218	3083	1987	13	238	92036	38721	130757	6899	137656
SUPPORT LEVEL 5	255	112490	27869	5271	3398	22	407	149459	60602	210061	11183	221245
SEQ 3		1131793	280425	49921	32183	212	3860	1498395	615422	2113818	110443	2224262
TOTAL FOR FEFP		3350562	830737	77508	189726	965	12436	4461936	1913807	6375744	343138	6718882

FOOD SERVICE
TRANSPORTATION

2205
358373 11223

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	370713	6400	INSTR STAFF TRAINING	45436	7700	CENTRAL SERVICES	23189
6200 INSTRUCTIONAL MEDIA	177700	7300	SCHOOL ADMINISTRATION	471075	7900	OPERATION OF PLANT	570814
6300 INSTR & CURR DEVLPMNT	78912	7400	FACILITIES ACQ-CONSTR	24886	8100	MAINTENANCE OF PLANT	125728
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	25350

FUND- 1
SCHL- 0491 WILKINSON ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1124469	278927	10921	77854	1508686	495371	2004057	1182332	2122290			2122290
4-8 BASIC	102	653551	162094	7977	48137	882013	297969	1179983	72245	1252229			1252229
SEQ 1		1778021	441021	18899	125992	2390699	793341	3184041	190478	3374519			3374519
K-3 BASIC, W/ESE	111	827978	205146	6252	19613	1065231	325738	1390970	78923	1469893			1469893
4-8 BASIC, W/ESE	112	461446	114324	3660	11484	594570	190089	784659	46120	830780			830780
SUPPORT LEVEL 4	254	91964	22785	699	2193	118340	37714	156055	9010	165066			165066
SUPPORT LEVEL 5	255	3688	913	28	90	4751	1615	6366	380	6747			6747
SEQ 3		1385078	343170	10641	33382	1782894	555157	2338052	134435	2472487			2472487
TOTAL FOR FEFP		3163099	784191	29540	159374	4173594	1348499	5522094	324913	5847007			5847007
FOOD SERVICE							282571						9155
TRANSPORTATION													

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	297121	6400 INSTR STAFF TRAINING	32027	7700 CENTRAL SERVICES	24570
6200 INSTRUCTIONAL MEDIA	134222	7300 SCHOOL ADMINISTRATION	285398	7900 OPERATION OF PLANT	358065
6300 INSTR & CURR DEVLPMNT	76624	7400 FACILITIES ACQ-CONSTR	5453	8100 MAINTENANCE OF PLANT	112941
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	22073

FUND- 1
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1000137	248083	11115	65316	3036	9209	1336899	509070	1845969	117148	1963117
4-8 BASIC	102	659607	163594	8635	43172	2023	6100	883134	329105	1212239	76806	1289045
SEQ 1		1659745	411678	19751	108488	5059	15310	2220033	838175	3058208	193954	3252162
ESOL	130	11554	2866	71	745	35	105	15378	5827	21206	1347	22554
SEQ 2		11554	2866	71	745	35	105	15378	5827	21206	1347	22554
K-3 BASIC, W/ESE	111	478137	118454	74194	14830	1263	4388	691268	222314	913583	51333	964916
4-8 BASIC, W/ESE	112	264482	65525	40037	8002	681	2367	381097	116260	497358	27183	524541
SUPPORT LEVEL 4	254	211456	52383	34254	6846	583	2025	307551	101179	408730	23495	432226
SUPPORT LEVEL 5	255	52566	13020	9203	1839	156	544	77331	27391	104722	6341	111063
SEQ 3		1006643	249384	157690	31519	2685	9326	1457248	467145	1924394	108353	2032748
TOTAL FOR FEFF		2677943	663928	177513	140753	7779	24742	3692661	1311148	5003809	303656	5307465
FOOD SERVICE									3475			
TRANSPORTATION									248961			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	260195	6400 INSTR STAFF TRAINING	30198	7700 CENTRAL SERVICES	21144
6200 INSTRUCTIONAL MEDIA	126216	7300 SCHOOL ADMINISTRATION	281245	7900 OPERATION OF PLANT	382603
6300 INSTR & CURR DEVLPMNT	69733	7400 FACILITIES ACQ-CONSTR	5599	8100 MAINTENANCE OF PLANT	114122
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	20088

FUND- 1
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	640330	158835	7287	45501	1395	8566	861917	357825	1219742	69352	1289095
4-8 BASIC	102	427284	105974	6207	33515	1032	6336	580350	254422	834773	50191	884964
SEQ 1		1067615	264809	13494	79017	2428	14902	1442268	612247	2054516	119544	2174060
ESOL	130	16833	4175	127	1297	40	245	22720	9821	32541	1941	34482
SEQ 2		16833	4175	127	1297	40	245	22720	9821	32541	1941	34482
K-3 BASIC, W/ESE 111		488261	120972	96999	10615	936	2489	720275	251658	971933	49270	1021204
4-8 BASIC, W/ESE 112		453240	112292	91715	10037	885	2354	670525	227794	898319	45357	943677
SUPPORT LEVEL 4 254		7899	1957	1544	169	14	39	11624	4009	15634	784	16418
SEQ 3		949401	235221	190260	20821	1837	4883	1402425	483462	1885887	95413	1981300
TOTAL FOR FEFP		2033850	504206	203882	101136	4305	20032	2867413	1105531	3972945	216898	4189843
FOOD SERVICE								2530				
TRANSPORTATION								180073				5798

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	186974	6400 INSTR STAFF TRAINING	23169	7700 CENTRAL SERVICES	16169
6200 INSTRUCTIONAL MEDIA	126427	7300 SCHOOL ADMINISTRATION	280029	7900 OPERATION OF PLANT	323928
6300 INSTR & CURR DEVLPMNT	50007	7400 FACILITIES ACQ-CONSTR	3946	8100 MAINTENANCE OF PLANT	80472
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14405

FUND- 1
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1420376	352329	48032	79492	1324	19668	1921223	614499	2535722	147129	2682852
4-8 BASIC	102	949107	235406	32251	50306	836	12537	1280446	385509	1665956	93131	1759087
SEQ 1		2369484	587735	80283	129799	2160	32206	3201670	1000008	4201679	240260	4441939
ESOL	130	5155	1278	150	281	4	70	6942	2220	9162	530	9693
SEQ 2		5155	1278	150	281	4	70	6942	2220	9162	530	9693
K-3 BASIC, W/ESE	111	824119	204215	62788	17247	560	17124	1126054	301222	1427277	72902	1500180
4-8 BASIC, W/ESE	112	493857	122357	42705	11730	380	11647	682679	206058	888738	49755	938493
SUPPORT LEVEL 4	254	63491	15734	4448	1222	39	1213	86149	22787	108937	5373	114311
SUPPORT LEVEL 5	255	22257	5513	2152	591	19	587	31121	11235	423357	2630	44988
SEQ 3		1403725	347821	112095	30791	1000	30572	1926005	541305	2467310	130662	2597972
TOTAL FOR FEFP		3778365	936835	192529	160872	3165	62849	5134618	1543534	6678152	371453	7049606
FOOD SERVICE									2227			
TRANSPORTATION									335830			10865

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	283831	6400 INSTR STAFF TRAINING	37620	7700 CENTRAL SERVICES	27927
6200 INSTRUCTIONAL MEDIA	122516	SCHOOL ADMINISTRATION	369068	7900 OPERATION OF PLANT	441955
6300 INSTR & CURR DEVLPMNT	85386	7400 FACILITIES ACQ-CONSTR	17320	8100 MAINTENANCE OF PLANT	133314
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	24593

FUND- 1
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1548434	384090	20958	116438	3551	7531	2081004	636268	2717272	174274	2891547
4-8 BASIC	102	743073	184299	11226	54796	1678	3512	998586	284255	1282842	79892	1362735
SEQ 1		2291507	568389	32185	171235	5229	11043	3079590	920524	4000115	254166	4254282
ESOL	130	17286	4287	162	1365	41	87	23232	7512	30744	2062	32807
SEQ 2		17286	4287	162	1365	41	87	23232	7512	30744	2062	32807
K-3 BASIC, W/ESE	111	612537	151732	24717	18372	1366	3452	812179	250770	1062950	70058	1133008
4-8 BASIC, W/ESE	112	439958	108988	17121	12725	946	2391	582132	170592	752724	48018	800743
SUPPORT LEVEL 4	254	100555	24915	3331	2476	184	465	131927	33911	165839	9460	175300
SUPPORT LEVEL 5	255	86869	21524	2805	2085	155	391	113832	28389	142221	7940	150161
SEQ 3		1239921	307162	47976	35659	2651	6700	1640072	483663	2123735	135478	2259213
TOTAL FOR FEPP		3548715	879839	80323	208260	7923	17832	4742895	1411700	6154595	391707	6546303
FOOD SERVICE								2563				
TRANSPORTATION								361811				11722

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	311470	6400 INSTR STAFF TRAINING	40304	7700 CENTRAL SERVICES	29795
6200 INSTRUCTIONAL MEDIA	108344	7300 SCHOOL ADMINISTRATION	264416	7900 OPERATION OF PLANT	388630
6300 INSTR & CURR DEVLPMNT	90514	7400 FACILITIES ACQ-CONSTR	13100	8100 MAINTENANCE OF PLANT	139048
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	26074

FUND- 1
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1411181	350044	18405	85308	940	8411	1874292	649014	2523307	162003	2685310
4-8 BASIC	102	816715	202563	12047	48741	532	4793	1085394	368105	1453500	92563	1546064
SEQ 1		2227896	552608	30453	134050	1472	13204	2959687	1017120	3976807	254567	4231374
ESOL	130	12927	3206	113	810	8	79	17146	6038	23184	1526	24711
SEQ 2		12927	3206	113	810	8	79	17146	6038	23184	1526	24711
K-3 BASIC, W/ESE	111	507360	125676	11037	14998	272	3536	662882	226681	889563	58427	947991
4-8 BASIC, W/ESE	112	417745	103500	7799	10598	192	2499	542335	160370	702706	41317	744024
SUPPORT LEVEL 4	254	11417	2828	240	327	5	77	14896	4999	19896	1283	21179
SEQ 3		936522	232005	19077	25924	471	6112	1220114	392051	1612166	101029	1713195
TOTAL FOR FEPP		3177346	787820	49645	160784	1953	19397	4196948	1415210	5612158	357122	5969281
FOOD SERVICE									3554			
TRANSPORTATION									324972			10529

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	272825	6400 INSTR STAFF TRAINING	35944	7700 CENTRAL SERVICES	25349
6200 INSTRUCTIONAL MEDIA	125192	7300 SCHOOL ADMINISTRATION	317403	7900 OPERATION OF PLANT	387449
6300 INSTR & CURR DEVLPMNT	80709	7400 FACILITIES ACQ-CONSTR	6933	8100 MAINTENANCE OF PLANT	140153
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	23250

FUND- 1
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	4741224	1176075	119973	451155	2833	172407	6663668	2806686	9470355	536470	10006825
SEQ 1		4741224	1176075	119973	451155	2833	172407	6663668	2806686	9470355	536470	10006825
ESOL	130	32332	8020	544	3239	20	1238	45395	17392	62788	3448	66237
SEQ 2		32332	8020	544	3239	20	1238	45395	17392	62788	3448	66237
K-3 BASIC, W/ESE	111											
4-8 BASIC, W/ESE	112	1352	335	32	55		47	1824	699	2524	137	2662
K-12 BASIC, W/ESE	113	903411	223827	21619	36849	361	31743	1217814	503533	1721347	97232	1818580
SUPPORT LEVEL 4	254	28741	7122	561	956	9	823	38214	12737	50952	2475	53427
SUPPORT LEVEL 5	255	37023	9167	1256	2141	21	1844	51454	19634	71089	4243	75332
SEQ 3		970529	240453	23470	40002	392	34460	1309308	536604	1845913	104089	1950002
VOCATIONAL 6-12	300	383288	95062	4925	20179	306	51661	555423	209470	764894	40490	805384
SEQ 4		383288	95062	4925	20179	306	51661	555423	209470	764894	40490	805384
TOTAL FOR FEFP		6127374	1519611	148913	514577	3552	259766	8573796	3570154	12143951	684499	12828450
FOOD SERVICE									6919			
TRANSPORTATION									736106			22674

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	746203	6400 INSTR STAFF TRAINING	77960	7700 CENTRAL SERVICES	46209
6200 INSTRUCTIONAL MEDIA	239636	7300 SCHOOL ADMINISTRATION	871981	7900 OPERATION OF PLANT	982499
6300 INSTR & CURR DEVLPMNT	186943	7400 FACILITIES ACQ-CONSTR	505568	8100 MAINTENANCE OF PLANT	323705
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	44446

FUND- 1
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	858320	212908	10501	79187	338	7868	1169124	466225	1635349	93124	1728474
4-8 BASIC	102	500001	124012	7042	46523	193	4615	682389	259947	942336	53234	995571
SEQ 1		1358322	336921	17543	125710	531	12484	1851513	726173	2577686	146359	2724045
ESOL	130	6852	1699	50	590	2	58	9253	3334	12588	680	13268
SEQ 2		6852	1699	50	590	2	58	9253	3334	12588	680	13268
K-3 BASIC, W/ESE	111	462058	114468	9639	16827	114	4274	607382	243080	850462	49785	900247
4-8 BASIC, W/ESE	112	348247	86271	7383	12888	88	3273	458152	179105	637257	37288	674546
SUPPORT LEVEL 4	254	28839	7145	547	956	6	242	37738	13162	50900	2751	53651
SUPPORT LEVEL 5	255	1860	460	65	114		29	2530	1667	4197	339	4537
SEQ 3		841005	208346	17635	30785	210	7819	1105803	437014	1542818	90165	1632983
TOTAL FOR FEFP		2206180	546967	35229	157086	743	20363	2966571	1166522	4133093	237204	4370297
FOOD SERVICE									321			
TRANSPORTATION									199611		6467	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	201640	6400 INSTR STAFF TRAINING	24811	7700 CENTRAL SERVICES	18177
6200 INSTRUCTIONAL MEDIA	102181	7300 SCHOOL ADMINISTRATION	282954	7900 OPERATION OF PLANT	301607
6300 INSTR & CURR DEVLPMNT	54214	7400 FACILITIES ACQ-CONSTR	12255	8100 MAINTENANCE OF PLANT	153060
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	15617

FUND- 1
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1248851	309776	18482	88239	237	13058	1678644	632253	2310898	148092	2458991
4-8 BASIC	102	771048	191234	12796	53851	134	7989	1037055	370671	1407727	88769	1496497
SEQ 1		2019899	501011	31279	142090	371	21047	2715700	1002925	3718625	236862	3955488
ESOL	130	41650	10331	399	2822	7	419	55630	19569	75199	4676	79876
SEQ 2		41650	10331	399	2822	7	419	55630	19569	75199	4676	79876
K-3 BASIC, W/ESE 111		424982	105281	184605	12529	8	4113	731521	192193	923715	46080	969796
4-8 BASIC, W/ESE 112		288718	71524	124928	8478	5	2783	496440	128050	624490	30909	655400
SEQ 3		713701	176806	309534	21007	14	6897	1227962	320244	1548206	76990	1625197
TOTAL FOR FEFP		2775251	688149	341213	165920	393	28364	3999293	1342738	5342032	318529	5660561
FOOD SERVICE									5003			
TRANSPORTATION									319098			10338

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	305601	6400 INSTR STAFF TRAINING	33039	7700 CENTRAL SERVICES	22521
6200 INSTRUCTIONAL MEDIA	102555	7300 SCHOOL ADMINISTRATION	246993	7900 OPERATION OF PLANT	383428
6300 INSTR & CURR DEVLPMNT	73187	7400 FACILITIES ACQ-CONSTR	10656	8100 MAINTENANCE OF PLANT	143671
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	21083

FUND- 1
SCHL- 0611 OAKLEAF SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1196920	296897	15637	221010	309	4178	1734955	628229	2363184	128952	2492136
4-8 BASIC	102	2289204	567781	32403	404050	535	7464	3301440	1263533	4564974	248264	4813238
SEQ 1		3486125	864679	48041	625061	845	11643	5036395	1891763	6928159	377216	7305375
ESOL	130	52082	12919	438	9563	12	176	75194	27247	102442	5600	108043
SEQ 2		52082	12919	438	9563	12	176	75194	27247	102442	5600	108043
K-3 BASIC, W/ESE 111		343813	85186	35584	12376	30	996	477988	151839	629827	32195	662023
4-8 BASIC, W/ESE 112		545720	135211	56712	19724	49	1587	759006	258984	1017990	53085	1071075
SUPPORT LEVEL 5 255		52	13	25	8			100	101	201	22	223
SEQ 3		889586	220411	92322	32110	80	2584	1237095	410925	1648020	85302	1733323
TOTAL FOR FEFP		4427794	1098009	140802	666735	938	14404	6348685	2329936	8678621	468120	9146741
FOOD SERVICE									454			
TRANSPORTATION									515539			16411

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	40454	6400 INSTR STAFF TRAINING	44389	7700 CENTRAL SERVICES	33569
6200 INSTRUCTIONAL MEDIA	186163	SCHOOL ADMINISTRATION	463485	7900 OPERATION OF PLANT	653664
6300 INSTR & CURR DEVLPMNT	107927	7400 FACILITIES ACQ-CONSTR	230551	8100 MAINTENANCE OF PLANT	172956
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	32773

FUND- 1
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
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K-3 BASIC, W/ESE 111
SUPPORT LEVEL 4 254
SUPPORT LEVEL 5 255

SEQ 3

TOTAL FOR FEFP

FOOD SERVICE
TRANSPORTATION

11698

379

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 1
SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
OTHER CTE	359	38389	7191	7085	2318	13	13718	68716	3725	72441	2996	75438
SEQ 6		38389	7191	7085	2318	13	13718	68716	3725	72441	2996	75438
LITERACY/ADULT	401	77274	14482	15897	4927		29081	141663	9331	150994	7205	158199
ADULT H.S. (ADU	402	108823	20395	22926	7105		41939	201191	13342	214534	10338	224872
GED PREPARATORY	403	99115	18573	19587	6070		35829	179177	11238	190415	8760	199176
ESOL	404	26998	5059	5580	1729		10207	49575	3243	52819	2514	55333
SEQ 9		312212	58511	63992	19833		117057	571607	37156	608763	28818	637582
TOTAL FOR FEFP		350602	65702	71077	22151	13	130775	640323	40881	681205	31815	713020

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6968	6400 INSTR STAFF TRAINING	2702	7700 CENTRAL SERVICES	2232
6200 INSTRUCTIONAL MEDIA	432	7300 SCHOOL ADMINISTRATION	2546	7900 OPERATION OF PLANT	3804
6300 INSTR & CURR DEVLPMNT	9689	7400 FACILITIES ACQ-CONSTR	509	8100 MAINTENANCE OF PLANT	9806
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	2187

FUND- 4
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
SEQ 9												
TOTAL FOR FEFP		5796001	1645373	460977	281345	1491	545541	8730733	2366054	11096788	582673	11679461
FOOD SERVICE									10771002			152447
TRANSPORTATION									125249			

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 77326 7100 BOARD OF EDUCATION 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 55140 7200 GENERAL ADMINISTRATIO 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 174366 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 6400 INSTR STAFF TRAINING 251510 7500 FISCAL SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 24327

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
							23285331	23285337
			557169					5

FUND- 4
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	215	59	57	62		140	535	2734	3269	895	4164
SEQ 1		215	59	57	62		140	535	2734	3269	895	4164
K-12 BASC,W/ESE	113	85	23	22	24		55	211	411	622	120	742
SEQ 3		85	23	22	24		55	211	411	622	120	742
VOCATIONAL 6-12	300	129	31	171	304	38	302	978	815	1793	144	1938
SEQ 4		129	31	171	304	38	302	978	815	1793	144	1938
TOTAL FOR FEFP		430	115	251	391	38	498	1725	3960	5686	1160	6846
FOOD SERVICE								5939				
TRANSPORTATION								665				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	444	6400 INSTR STAFF TRAINING	2967	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2	7300 SCHOOL ADMINISTRATION	5	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	540	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	35912	10495	571	1000		1395	49374	38413	87787	8919	96707
SEQ 1		35912	10495	571	1000		1395	49374	38413	87787	8919	96707
ESOL	130	778	227	12	21		30	1069	467	1537	65	1603
SEQ 2		778	227	12	21		30	1069	467	1537	65	1603
4-8 BASIC, W/ESE	112	15362	4489	244	428		596	21121	9227	30349	1295	31645
SUPPORT LEVEL 4	254	247	72	3	6		9	340	148	489	20	510
SUPPORT LEVEL 5	255	174	51	2	4		6	240	105	345	14	360
SEQ 3		15785	4613	250	439		613	21703	9481	31185	1331	32516
TOTAL FOR FEFP		52476	15336	834	1462		2039	72148	48362	120510	10315	130826
FOOD SERVICE									129056		3757	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19615	6400 INSTR STAFF TRAINING	24301	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	21	SCHOOL ADMINISTRATION	44	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4378	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	90240	23009	48847	5765	57	5133	173054	53049	226104	13590	239694
4-8 BASIC	102	65740	16723	30211	3566	35	3175	119452	32810	152262	8405	160668
SEQ 1		155981	39732	79059	9331	92	8309	292506	85860	378366	21995	400362
ESOL	130	696	180	747	88		78	1792	658	2450	154	2604
SEQ 2		696	180	747	88		78	1792	658	2450	154	2604
K-3 BASIC, W/ESE 111		57485	14621	26144	3085	30	2747	104114	23034	127149	5399	132548
4-8 BASIC, W/ESE 112		37754	9586	14937	1763	17	1569	65628	13160	78789	3084	81874
SEQ 3		95239	24207	41081	4849	48	4317	169743	36195	205938	8484	214422
TOTAL FOR FEFP		251917	64119	120888	14269	141	12705	464041	122714	586755	30634	617390
FOOD SERVICE									290812			3096
TRANSPORTATION									14006			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES; A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	30767	6400 INSTR STAFF TRAINING	76469	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	21	7300 SCHOOL ADMINISTRATION	45	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	15410	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	55	15	14	29		44	159	876	1035	229	1265
4-8 BASIC	102	119	33	31	64		97	346	1898	2244	498	2742
9-12 BASIC	103	297	82	79	160		241	860	4716	5577	1237	6814
SEQ 1		473	131	125	254		382	1367	7491	8858	1965	10823
4-8 BASIC, W/ESE	112	109	30	28	58		88	315	871	1186	153	1340
K-12 BASIC, W/ESE	113	651	187	49	100		151	1141	1498	2640	264	2904
SUPPORT LEVEL 4	254	2688	782	90	182		275	4020	2721	6742	480	7222
SUPPORT LEVEL 5	255	35	9	9	18		28	101	281	382	49	432
SEQ 3		3484	1010	178	361		543	5579	5372	10951	948	11900
VOCATIONAL 6-12	300	118	29	156	369	35	3049	3758	994	4752	132	4884
SEQ 4		118	29	156	369	35	3049	3758	994	4752	132	4884
TOTAL FOR FEPP		4076	1171	460	985	35	3976	10704	13858	24562	3045	27608
FOOD SERVICE									6939			
TRANSPORTATION									161			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	5268	6400 INSTR STAFF TRAINING	6854	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	8	7300 SCHOOL ADMINISTRATION	17	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	1709	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	769	213	204	242		499	1929	10114	12044	3194	15238
4-8 BASIC	102	585	162	155	184		380	1467	7695	9163	2430	11594
SEQ 1		1354	375	360	427		879	3397	17810	21208	5624	26832
K-3 BASIC, W/ESE	111	24668	7227	101	120		247	32363	2019	34383	536	34919
4-8 BASIC, W/ESE	112	5439	1590	79	94		194	7398	1586	8984	421	9405
SUPPORT LEVEL 4	254								1	2		3
SEQ 3		30108	8817	180	214		441	39762	3607	43370	958	44328
TOTAL FOR FEPP		31463	9192	540	642		1321	43160	21418	64578	6582	71161
FOOD SERVICE									87042		2344	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	2688	6400 INSTR STAFF TRAINING	15849	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	13	SCHOOL ADMINISTRATION	29	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	2837	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	101891	26045	52995	3074		10651	194659	39571	234230	10180	244411
4-8 BASIC	102	68234	17442	35490	2059		7133	130358	26500	156858	6817	163676
SEQ 1		170125	43487	88485	5133		17784	325017	66071	391088	16998	408087
ESOL	130	15316	3915	7966	462		1601	29261	4820	34082	1136	35218
SEQ 2		15316	3915	7966	462		1601	29261	4820	34082	1136	35218
K-3 BASIC, W/ESE 111		85457	25049	307	164		2794	113772	5019	119792	745	120538
4-8 BASIC, W/ESE 112		3210	937	155	82		1411	5797	3040	8838	376	9214
SEQ 3		88668	25986	462	247		4206	119570	9060	128630	1122	129752
TOTAL FOR FEFP		274110	73388	96914	5843		23591	473849	79952	553801	19257	573058
FOOD SERVICE									309387			
TRANSPORTATION									9671			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	23088	6400 INSTR STAFF TRAINING	47210	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	17	7300 SCHOOL ADMINISTRATION	36	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	9600	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	53130	13904	1366	15501	19283	19283	103186	31867	135053	10239	145292
4-8 BASIC	102	77481	19892	1066	12101	15054	15054	125597	24878	150475	7993	158469
SEQ 1		130612	33796	2433	27603	34338	34338	228783	56745	285529	18232	303762
K-3 BASIC, W/ESE	111	29074	7608	747	8482	10552	10552	56467	13310	69777	4159	73937
4-8 BASIC, W/ESE	112	22392	5773	366	4162	5177	5177	37872	6530	44402	2040	46443
SUPPORT LEVEL 4	254	6843	1791	176	1996	2483	2483	13291	3133	16424	979	17403
SUPPORT LEVEL 5	255	4624	1210	118	1349	1678	1678	8981	2117	11099	661	11760
SEQ 3		62935	16383	1409	15991	19892	19892	116612	25092	141704	7840	149545
TOTAL FOR FEPP		193548	50180	3842	43594	54230	54230	345396	81837	427233	26073	453307
FOOD SERVICE									113576			
TRANSPORTATION									12250			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 24178 6400 INSTR STAFF TRAINING 44407 7700 CENTRAL SERVICES
 6200 INSTRUCTIONAL MEDIA 18 7300 SCHOOL ADMINISTRATION 38 7900 OPERATION OF PLANT
 6300 INSTR & CURR DEVLPMNT 13193 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
 8200 ADMIN. TECH. SERVICES
 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	44586	12980	1514	1687		16103	76872	81879	158751	23650	182402
SEQ 1		44586	12980	1514	1687		16103	76872	81879	158751	23650	182402
ESOL	130	937	272	31	35		338	1616	782	2399	168	2568
SEQ 2		937	272	31	35		338	1616	782	2399	168	2568
K-3 BASIC, W/ESE 111			4268	406	453		4326	24097	10000	34098	2157	36255
K-12 BASIC, W/ESE 113		14642	176	20	22		218	1043	505	1548	109	1657
SUPPORT LEVEL 5 255		605										
SEQ 3		15248	4444	427	476		4545	25141	10505	35647	2266	37913
VOCATIONAL 6-12 300		5131	1461	1216	7291	274	5836	21211	7638	28850	1027	29877
SEQ 4		5131	1461	1216	7291	274	5836	21211	7638	28850	1027	29877
TOTAL FOR FEPP		65903	19160	3189	9490	274	26823	124841	100807	225648	27112	252760
FOOD SERVICE									624749			
TRANSPORTATION									3664			

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

21877 6400 INSTR STAFF TRAINING
887 7300 SCHOOL ADMINISTRATION
11214 7400 FACILITIES ACQ-CONSTR

66712 7700 CENTRAL SERVICES
115 7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	97130	24978	2487	2635		4701	131933	51904	183838	17692	201530
4-8 BASIC	102	70978	18174	1490	1579		2816	95039	31099	126139	10600	136740
SEQ 1		168108	43153	3978	4215		7518	226973	83004	309977	28293	338271
ESOL	130	6323	1622	145	153		274	8519	2268	10787	766	11554
SEQ 2		6323	1622	145	153		274	8519	2268	10787	766	11554
K-3 BASIC, W/ESL	111	32022	8270	968	1025		1829	44117	15128	59245	5111	64357
4-8 BASIC, W/ESL	112	21010	5429	645	684		1220	28990	10094	39085	3410	42496
SUPPORT LEVEL 5	255	88	23	2	3		5	123	45	168	15	184
SEQ 3		53121	13722	1616	1713		3056	73231	25268	98500	8537	107037
TOTAL FOR FEFP		227554	58498	5740	6082		10848	308724	110541	419265	37597	456863
FOOD SERVICE TRANSPORTATION									159715		4297	
									19438			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 30200 6400 INSTR STAFF TRAINING 61553 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 25 7300 SCHOOL ADMINISTRATION 54 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 18706 7400 FACILITIES ACQ-CONSTR 54 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1179	326	546	705		2056	4815	20772	25587	4900	30487
4-8 BASIC	102	860	238	398	514		1499	3510	15145	18655	3572	22228
SEQ 1		2040	565	944	1219		3556	8325	35917	44243	8472	52716
K-3 BASIC, W/ESE	111	414	114	191	247		723	1692	4049	5742	584	6327
4-8 BASIC, W/ESE	112	3442	1002	202	261		763	5673	4278	9951	617	10569
SEQ 3		3857	1117	394	509		1487	7365	8328	15694	1202	16896
TOTAL FOR FEPP		5897	1682	1339	1729		5043	15691	44246	59937	9675	69613
FOOD SERVICE									116785		3154	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17577	6400 INSTR STAFF TRAINING	22570	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	19	7300 SCHOOL ADMINISTRATION	41	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4036	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	60401	17690	434	729		3066	82322	24374	106697	5143	111841
4-8 BASIC	102	40593	11889	292	490		2061	55325	16381	71706	3457	75163
SEQ 1		100994	29579	726	1219		5127	137648	40756	178404	8600	187005
K-3 BASIC, W/ESE	111	141787	41562	261	439		1849	185901	8841	194743	1053	195796
4-8 BASIC, W/ESE	112	36577	10717	165	277		1168	48907	5587	54494	665	55160
SUPPORT LEVEL 4	254	20895	6126	14	24		101	27161	484	27645	57	27702
SUPPORT LEVEL 5	255	11292	3310	9	15		63	14691	305	14996	36	15033
SEQ 3		210553	61717	450	756		3183	276661	15218	291879	1812	293692
TOTAL FOR FEFP		311547	91297	1177	1976		8310	414309	55974	470284	10413	480697
FOOD SERVICE									107919			
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	26521	6400 INSTR STAFF TRAINING	23865	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	855	SCHOOL ADMINISTRATION	48	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4683	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0311 KEYSTONE HEIGHTS HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1614	454	495	520		2850	5935	20371	26307	4888	31195
9-12 BASIC	103	3317	933	1018	1069		5856	12194	41855	54050	10043	64093
SEQ 1		4931	1387	1514	1589		8706	18130	62227	80357	14931	95289
4-8 BASIC, W/HSE	112	685	192	210	220		1209	2518	4727	7246	704	7950
K-12 BASIC, W/HSE	113	52956	15516	296	311		1703	70783	6659	77443	991	78435
SUPPORT LEVEL 5	255	1728	506	15	16		91	2359	357	2716	53	2769
SEQ 3		55369	16215	522	548		3004	75660	11744	87405	1749	89155
VOCATIONAL 6-12	300	585	149	1308	1479	139	31809	35472	5044	40517	523	41040
SEQ 4		585	149	1308	1479	139	31809	35472	5044	40517	523	41040
TOTAL FOR FEFP		60887	17752	3345	3617	139	43521	129264	79016	208280	17203	225484
FOOD SERVICE									546190			
TRANSPORTATION									1997			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	29758	6400	INSTR. STAFF TRAINING	41964	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	34	7300	SCHOOL ADMINISTRATION	73	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7185	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES

FUND- 4
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES		BENEFITS		PURCHASED SERVICES		DIRECT MATERIAL SUPPLIES		OTHER EXPENSES		CAPITAL OUTLAY		TOTAL DIRECT		SCHOOL INDIRECT		SCHOOL COST		DISTRICT INDIRECT		TOTAL		
K-3 BASIC	101	62854	16109	1252	19527	7474	107218	37643	144861	11358	156220	11358	144861	11358	156220	11358	144861	11358	156220	11358	144861	11358	156220	
4-8 BASIC	102	34752	8906	692	10796	4132	59280	20813	80093	6280	86373	6280	80093	6280	86373	6280	80093	6280	86373	6280	80093	6280	86373	
SEQ 1		97607	25015	1944	30323	11607	166499	58456	224955	17638	242593	17638	224955	17638	242593	17638	224955	17638	242593	17638	224955	17638	242593	
ESOL	130	1838	471	36	571	218	3136	856	3992	246	4239	246	3992	246	4239	246	3992	246	4239	246	3992	246	4239	
SEQ 2		1838	471	36	571	218	3136	856	3992	246	4239	246	3992	246	4239	246	3992	246	4239	246	3992	246	4239	
K-3 BASIC, W/ESE	111	33432	8568	666	10386	3975	57028	15571	72600	4484	77084	4484	72600	4484	77084	4484	72600	4484	77084	4484	72600	4484	77084	
4-8 BASIC, W/ESE	112	15216	3899	303	4727	1809	25956	7087	33043	2041	35085	2041	33043	2041	35085	2041	33043	2041	35085	2041	33043	2041	35085	
SUPPORT LEVEL 4	254	417	106	8	129	49	711	194	906	55	962	55	906	55	962	55	906	55	962	55	906	55	962	
SEQ 3		49065	12575	977	15243	5834	83697	22853	106550	6581	113132	6581	106550	6581	113132	6581	106550	6581	113132	6581	106550	6581	113132	
TOTAL FOR FEPP		148511	38062	2958	46138	17661	253332	82166	335498	24466	359965	24466	335498	24466	359965	24466	335498	24466	359965	24466	335498	24466	359965	
FOOD SERVICE								345801					345801				345801							345801
TRANSPORTATION								12042					12042				12042							12042

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	27368	6400 INSTR STAFF TRAINING	42447	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	17	7300 SCHOOL ADMINISTRATION	36	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	12296	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	65947	19286	830	2237		3409	91710	108137	199847	12966	212814
SEQ 1		65947	19286	830	2237		3409	91710	108137	199847	12966	212814
ESOL	130	1069	312	13	36		55	1487	464	1952	71	2023
SEQ 2		1069	312	13	36		55	1487	464	1952	71	2023
K-12 BASC,W/ESL	113	75605	22146	358	965		1471	100546	12368	112915	1899	114814
SUPPORT LEVEL 4	254	6126	1795	6	18		28	7975	238	8214	36	8250
SUPPORT LEVEL 5	255	531	155	6	18		27	739	231	970	35	1006
SEQ 3		82263	24098	371	1002		1526	109262	12837	122100	1971	124071
VOCATIONAL 6-12	300	10153	2944	926	2800	208	16041	33075	7089	40164	782	40947
SEQ 4		10153	2944	926	2800	208	16041	33075	7089	40164	782	40947
TOTAL FOR FEPP		159433	46641	2141	6076	208	21032	235535	128528	364064	15791	379856
FOOD SERVICE								566580				
TRANSPORTATION								2094				5033

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	26855	6400	INSTR STAFF TRAINING	93701	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	867	7300	SCHOOL ADMINISTRATION	72	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7032	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES

FUND- 4
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	111551	32674	572	1743		9779	156321	39336	195658	8944	204602
SEQ 1		111551	32674	572	1743		9779	156321	39336	195658	8944	204602
ESOL	130	581	170	2	9		51	815	117	932	15	948
SEQ 2		581	170	2	9		51	815	117	932	15	948
4-8 BASIC, W/ESE	112	53235	15593	259	790		4432	74311	10173	84484	1376	85861
SUPPORT LEVEL 4	254	12073	3538	20	63		356	16053	818	16871	110	16982
SUPPORT LEVEL 5	255	9489	2781	21	65		364	12721	836	13557	113	13671
SEQ 3		74797	21913	301	918		5153	103085	11829	114914	1600	116514
TOTAL FOR FEFP		186931	54758	877	2671		14984	260222	51282	311504	10560	322065
FOOD SERVICE												
TRANSPORTATION												
												4148
												386206

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	22223	6400 INSTR STAFF TRAINING	24385	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	22	SCHOOL ADMINISTRATION	47	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4603	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	38330	11223	584	353		2913	53404	16067	69471	4085	73557
4-8 BASIC	102	26116	7647	398	241		1984	36388	10947	47335	2783	50119
SEQ 1		64447	18870	982	594		4897	89792	27014	116807	6869	123676
ESOL	130	603	176	9	5		45	841	131	972	21	994
SEQ 2		603	176	9	5		45	841	131	972	21	994
K-3 BASIC, W/ESE	111	22587	6616	236	143		1178	30762	3380	34142	561	34703
4-8 BASIC, W/ESE	112	29544	8654	301	182		1502	40185	4308	44493	715	45208
SEQ 3		52131	15271	537	325		2681	70947	7688	78635	1276	79912
TOTAL FOR FEFP		117182	34318	1529	925		7625	161580	34835	196415	8167	204583
FOOD SERVICE TRANSPORTATION									127757			2639

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES; A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12368	6400 INSTR STAFF TRAINING	18819	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	17	SCHOOL ADMINISTRATION	36	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3592	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	40686	11895	563	1532		7703	62380	34905	97286	8802	106088
SEQ 1		40686	11895	563	1532		7703	62380	34905	97286	8802	106088
ESOL	130	1355	396	18	51		256	2078	609	2687	99	2786
SEQ 2		1355	396	18	51		256	2078	609	2687	99	2786
4-8 BASIC, W/ESL	112	76012	22271	271	738		3713	103007	8814	111821	1440	113262
SUPPORT LEVEL 4	254	3417	1001	3	9		47	4480	113	4594	18	4612
SUPPORT LEVEL 5	255	220	64	3	8		41	338	99	438	16	454
SEQ 3		79651	23338	278	756		3803	107826	9027	116854	1475	118329
TOTAL FOR FEFP		121692	35629	860	2339		11762	172285	44541	216827	10377	227204
FOOD SERVICE												
TRANSPORTATION									380682			3956

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15984	6400 INSTR STAFF TRAINING	23973	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	21	SCHOOL ADMINISTRATION	46	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4515	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0371 WILKINSON JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	15240	4409	643	718		1800	22812	43825	66638	9758	76396
SEQ 1		15240	4409	643	718		1800	22812	43825	66638	9758	76396
4-8 BASIC,W/ESE SUPPORT LEVEL 4	112 254	6017 6	1741 1	253	283		710	9006 9	10028 10	19034 19	1308 1	20342 20
SEQ 3		6023	1742	254	284		711	9015	10038	19054	1309	20363
TOTAL FOR FEFP		21263	6152	897	1002		2512	31828	53863	85692	11067	96760
FOOD SERVICE TRANSPORTATION								448770	1430			3487

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	23346	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	22	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4573	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES
		25873	
		46	

FUND- 4
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	948	262	252	874		1077	3416	20105	23522	3938	27460
4-8 BASIC	102	601	166	160	555		683	2167	12757	14925	2499	17424
SEQ 1		1550	429	412	1430		1761	5583	32863	38447	6438	44885
K-3 BASIC, W/ESE 111		22339	6545	89	309		381	29665	4485	34151	473	34624
4-8 BASIC, W/ESE 112		22288	6531	66	232		286	29405	3364	32770	355	33125
SEQ 3		44628	13076	156	542		667	59071	7850	66921	828	67750
TOTAL FOR FEFP		46179	13505	568	1972		2429	64655	40714	105369	7267	112636
FOOD SERVICE TRANSPORTATION									92593			2423

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	20063	6400 INSTR STAFF TRAINING	17622	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	14	7300 SCHOOL ADMINISTRATION	30	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	2982	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	108092	31622	1764	2999		8766	153245	68007	221252	18418	239671
SEQ 1		108092	31622	1764	2999		8766	153245	68007	221252	18418	239671
ESOL	130	308	90	5	8		25	437	94	532	17	550
SEQ 2		308	90	5	8		25	437	94	532	17	550
K-3 BASIC, W/ESE	111	33968	9937	554	942		2754	48157	10442	58599	1965	60564
K-12 BASIC, W/ESE	113	1100	321	17	30		89	1560	338	1898	63	1962
SUPPORT LEVEL 4	254	2090	611	34	58		169	2963	642	3606	120	3727
SUPPORT LEVEL 5	255											
SEQ 3		37159	10870	606	1031		3013	52681	11423	64104	2149	66254
VOCATIONAL 6-12	300	17319	5029	4420	8901	309	54463	90444	9478	99923	1160	101083
SEQ 4		17319	5029	4420	8901	309	54463	90444	9478	99923	1160	101083
TOTAL FOR FEPP		162879	47613	6796	12939	309	66268	296808	89004	385813	21746	407560
FOOD SERVICE									600346			
TRANSPORTATION									4318			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLEMNT
- 24537 6400 INSTR STAFF TRAINING
- 878 7300 SCHOOL ADMINISTRATION
- 9304 7400 FACILITIES ACQ-CONSTR
- 54189 7700 CENTRAL SERVICES
- 95 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	90140	26413	2130	5155		5040	128879	25062	153942	4425	158368
4-8 BASIC	102	65306	19136	1543	3735		3651	93373	18157	111531	3206	114737
SEQ 1		155446	45550	3673	8891		8692	222253	43220	265474	7631	273106
ESOL	130	4152	1216	98	237		232	5936	769	6706	69	6775
SEQ 2		4152	1216	98	237		232	5936	769	6706	69	6775
K-3 BASIC, W/ESE	111	105365	30883	1439	3483		3405	144577	11287	155864	1015	156879
4-8 BASIC, W/ESE	112	141455	41465	1467	3550		3471	191410	11505	202916	1034	203950
SUPPORT LEVEL 4	254	8056	2360	190	460		450	11518	1493	13011	134	13145
SUPPORT LEVEL 5	255	8309	2434	196	475		464	11880	1539	13419	138	13558
SEQ 3		263186	77144	3292	7970		7791	359385	25826	385212	2322	387534
TOTAL FOR FEFF		422785	123911	7064	17098		16716	587576	69816	657392	10023	667416
FOOD SERVICE												
TRANSPORTATION									115534			3354

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	42372	6400 INSTR STAFF TRAINING	22439	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	23	7300 SCHOOL ADMINISTRATION	50	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4930	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	9809	2482	877	3781		4931	21883	25766	47649	8433	56082
4-8 BASIC	102	7846	2003	663	2859		3729	17101	19484	36586	6377	42964
SEQ 1		17656	4486	1541	6640		8660	38985	45251	84236	14810	99046
K-3 BASIC, W/ESE	111	49941	13865	518	2234		2914	69473	11555	81028	3699	84727
4-8 BASIC, W/ESE	112	59865	16332	412	1776		2316	80703	9186	89890	2941	92831
SEQ 3		109807	30197	930	4011		5231	150177	20742	170919	6640	177559
TOTAL FOR FEFP		127463	34683	2471	10651		13891	189162	65993	255155	21450	276606
FOOD SERVICE									223937			
TRANSPORTATION									9576			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19335	6400 INSTR STAFF TRAINING	35726	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	15	SCHOOL ADMINISTRATION	31	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	10884	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	261276	76539	1167	5210		14801	358995	66485	425480	18229	443710
SEQ 1		261276	76539	1167	5210		14801	358995	66485	425480	18229	443710
ESOL	130	2052	601	9	43		122	2828	265	3093	51	3144
SEQ 2		2052	601	9	43		122	2828	265	3093	51	3144
K-12 BASC,W/ESE	113	134509	39417	376	1681		4776	180762	10347	191109	1997	193107
SUPPORT LEVEL 4	254	55881	16381	63	282		802	73412	1738	75151	335	75486
SUPPORT LEVEL 5	255	26608	7799	40	182		518	35149	1123	36272	216	36489
SEQ 3		216999	63598	480	2146		6098	289323	13209	302533	2549	305083
VOCATIONAL 6-12	300	16571	4838	5192	1280		12754	40766	3989	44756	484	45240
SEQ 4		16571	4838	5192	1280		12754	40766	3989	44756	484	45240
TOTAL FOR FEPP		496899	145578	6849	8681		33776	691914	83950	775865	21314	797180
FOOD SERVICE									573921			7413
TRANSPORTATION									1918			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21548	6400 INSTR STAFF TRAINING	52327	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	877	7300 SCHOOL ADMINISTRATION	93	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	9104	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	27348	7989	15139	548		4216	55242	28021	83263	7552	90816
4-8 BASIC	102	23053	6734	12762	462		3554	46567	23620	70187	6366	76554
SEQ 1		50402	14724	27901	1010		7770	101809	51641	153451	13919	167371
ESOL	130	74	21	41	1		11	151	37	188	7	195
SEQ 2		74	21	41	1		11	151	37	188	7	195
K-3 BASIC, W/ESE	111	65345	19149	5773	209		1608	92085	5247	97333	977	98311
4-8 BASIC, W/ESE	112	5934	1733	3285	118		914	11986	2985	14972	556	15528
SUPPORT LEVEL 5	255	5164	1513	185	6		51	6922	168	7091	31	7122
SEQ 3		76444	22396	9244	334		2574	110995	8401	119397	1565	120962
TOTAL FOR FEFP		126921	37143	37187	1347		10356	212956	60081	273037	15492	288530
FOOD SERVICE									359184		5975	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17322	6400 INSTR STAFF TRAINING	36432	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	30	7300 SCHOOL ADMINISTRATION	63	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	6232	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
 SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	67143	19661	431	563		1085	8885	25149	114035	6733	120768
4-8 BASIC	102	47019	13768	301	394		759	62244	17611	79855	4715	84571
SEQ 1		114162	33429	733	958		1845	151129	42761	193890	11449	205340
ESOL	130	45	13					60	8	69	1	70
SEQ 2		45	13					60	8	69	1	70
K-3 BASIC, W/ESE	111	109294	32034	210	275		529	142344	6067	148411	1115	149527
4-8 BASIC, W/ESE	112	28682	8401	142	186		359	37773	4118	41891	757	42648
SUPPORT LEVEL 4	254	11218	3288	16	21		41	14586	471	15057	86	15143
SEQ 3		149196	43724	369	483		930	194703	10656	205360	1959	207319
TOTAL FOR FEPP		263404	77167	1102	1442		2775	345893	53426	399320	13410	412730
FOOD SERVICE TRANSPORTATION									286972		4536	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16510	6400 INSTR STAFF TRAINING	31041	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	28	7300 SCHOOL ADMINISTRATION	59	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	5786	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	113801	33325	711	2741		4924	155503	43810	199314	11105	210420
SEQ 1		113801	33325	711	2741		4924	155503	43810	199314	11105	210420
ESOL	130	753	220	4	18		32	1029	151	1181	24	1205
SEQ 2		753	220	4	18		32	1029	151	1181	24	1205
4-8 BASIC, W/ESL	112	45366	13285	283	1093		1963	61991	9105	71096	1503	72599
SUPPORT LEVEL 4	254	3365	985	21	81		145	4598	675	5273	111	5385
SUPPORT LEVEL 5	255	5753	1684	35	138		248	7861	1154	9016	190	9206
SEQ 3		54485	15955	340	1312		2357	74451	10935	85386	1805	87192
TOTAL FOR FEFP		169040	49501	1056	4072		7314	230985	54897	285882	12936	298818
FOOD SERVICE TRANSPORTATION								365664			4740	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19277	6400 INSTR STAFF TRAINING	29994	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	26	7300 SCHOOL ADMINISTRATION	56	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	5541	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

POST PC 3/4 REPORT

* POST *

FUND- 4
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	91392	24013	34301	2833		11554	164095	51875	215971	14731	230702
4-8 BASIC	102	66327	17319	21452	1771		7226	114097	32442	146540	9213	155753
SEQ 1		157719	41333	55754	4605		18781	278193	84318	362511	23944	386456
K-3 BASIC, W/ESE	111	89473	24197	23410	1933		7886	146902	27670	174572	7463	182036
4-8 BASIC, W/ESE	112	50312	13648	13708	1132		4617	83418	16202	99620	4370	103990
SUPPORT LEVEL 4	254	25930	7423	2618	216		882	37071	3094	40165	834	41000
SUPPORT LEVEL 5	255	256	67	108	8		36	477	128	606	34	640
SEQ 3		165972	45337	39845	3291		13422	267869	47095	314965	12702	327667
TOTAL FOR FEPP		323692	86670	95599	7896		32203	546062	131414	677476	36647	714123
FOOD SERVICE									166334			
TRANSPORTATION									17491			3866

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	30516	6400 INSTR STAFF TRAINING	82003	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	26	SCHOOL ADMINISTRATION	55	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLEPMNT	18811	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	76557	22426	356	886		947	101173	22309	123483	5569	129052
4-8 BASIC	102	51274	15019	238	593		634	67761	14941	82702	3730	86432
SEQ 1		127831	37446	595	1479		1581	168934	37251	206186	9299	215485
ESOL	130	887	260	4	10		10	1173	136	1309	21	1331
SEQ 2		887	260	4	10		10	1173	136	1309	21	1331
K-3 BASIC, W/ESE	111	33721	9878	156	390		417	44564	5194	49759	832	50591
4-8 BASIC, W/ESE	112	18197	5330	84	210		225	24048	2803	26851	449	27300
SUPPORT LEVEL 4	254	50788	14887	72	180		192	66121	2398	68520	384	68904
SUPPORT LEVEL 5	255	15922	4667	19	48		51	20710	644	21354	103	21457
SEQ 3		118630	34764	333	829		886	155444	11040	166485	1770	168255
TOTAL FOR FEFP		247349	72470	933	2319		2479	325552	48428	373981	11091	385072
FOOD SERVICE TRANSPORTATION									415620			3405

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17923	6400 INSTR STAFF TRAINING	25533	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	23	SCHOOL ADMINISTRATION	50	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	4897	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	36107	9845	1069	2720		4492	54234	26843	81078	8398	89476
4-8 BASIC	102	61370	15987	796	2026		3345	83526	19994	103520	6255	109775
SEQ 1		97478	25832	1866	4746		7838	137761	46838	184599	14653	199252
ESOL	130	1043	284	30	78		129	1567	596	2164	180	2344
SEQ 2		1043	284	30	78		129	1567	596	2164	180	2344
K-3 BASIC, W/ESE	111	31658	8746	772	1964		3244	46387	14920	61308	4503	65811
4-8 BASIC, W/ESE	112	33279	8887	730	1857		3068	47822	14107	61930	4257	66188
SUPPORT LEVEL 4	254	415	113	12	31		51	623	237	861	71	933
SEQ 3		65353	17747	1515	3853		6364	94834	29266	124100	8832	132932
TOTAL FOR FEPP		163874	43864	3412	8678		14332	234162	76701	310863	23666	334529
FOOD SERVICE									217735			
TRANSPORTATION									11078			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 18656 6400 INSTR STAFF TRAINING 40019 7700 CENTRAL SERVICES
 6200 INSTRUCTIONAL MEDIA 5712 7300 SCHOOL ADMINISTRATION 36 7900 OPERATION OF PLANT
 6300 INSTR & CURR DEVLPMNT 12277 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
 8200 ADMIN. TECH. SERVICES
 6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	36213	10590	14843	1714	1726	1726	65089	27532	92621	7014	99636
4-8 BASIC	102	23232	6794	9523	1099	1107	1107	41757	17663	59421	4500	63921
SEQ 1		59445	17385	24366	2814	2834	2834	106847	45195	152042	11515	163557
ESOL	130	130	38	53	6	6	6	234	51	286	8	294
SEQ 2		130	38	53	6	6	6	234	51	286	8	294
K-3 BASIC, W/ESE	111	18235	5333	7474	863	869	869	32775	7193	39969	1199	41168
4-8 BASIC, W/ESE	112	94631	27738	5083	587	591	591	128632	4892	133525	815	134341
SUPPORT LEVEL 4	254	4513	1322	529	61	61	61	6487	509	6997	84	7082
SUPPORT LEVEL 5	255	8739	2562	256	29	29	29	11616	246	11863	41	11904
SEQ 3		126119	36955	13344	1541	1552	1552	179513	12843	192356	2141	194497
TOTAL FOR FEFP		185695	54379	37764	4361	4393	4393	286594	58089	344684	13664	358349
FOOD SERVICE									297987			4589
TRANSPORTATION									400			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	20497	6400 INSTR STAFF TRAINING	31506	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	29	7300 SCHOOL ADMINISTRATION	61	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLEMNT	5995	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	96947	28394	528	2048		10065	137984	32752	170737	8260	178998
4-8 BASIC	102	46127	13509	251	974		4788	65652	15583	81236	3930	85166
SEQ 1		143075	41904	780	3022		14854	203637	48336	251973	12190	264164
ESOL	130	1151	337	6	24		119	1639	203	1843	33	1876
SEQ 2		1151	337	6	24		119	1639	203	1843	33	1876
K-3 BASIC, W/ESE	111	124916	36614	218	847		4164	166761	7097	173858	1160	175019
4-8 BASIC, W/ESE	112	63225	18529	151	586		2884	85378	4916	90294	803	91098
SUPPORT LEVEL 4	254	11382	3335	29	114		561	15423	956	16379	156	16535
SUPPORT LEVEL 5	255	7558	2214	24	96		472	10366	805	11172	131	11303
SEQ 3		207082	60694	424	1644		8082	277929	13775	291705	2251	293957
TOTAL FOR FEPP		351309	102936	1211	4691		23056	483205	62316	545522	14475	559997
FOOD SERVICE												
TRANSPORTATION												4951

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21886	6400 INSTR STAFF TRAINING	33977	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	30	7300 SCHOOL ADMINISTRATION	65	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	6356	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4 POST PC 3/4 REPORT
 SCHL- 0541 RIDEOUT ELEMENTARY POST PC 3/4 REPORT

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	58105	17008	480	679	2389	2389	78663	28407	107070	7502	114573
4-8 BASIC	102	33653	9850	278	393	1383	1383	45560	16453	62014	4345	66359
SEQ 1		91759	26859	758	1073	3773	3773	124224	44860	169084	11847	180932
ESOL	130	560	164	4	6	23	23	759	137	896	24	921
SEQ 2		560	164	4	6	23	23	759	137	896	24	921
K-3 BASIC, W/ESE	111	106939	31345	183	259	912	912	139639	5438	145078	972	146050
4-8 BASIC, W/ESE	112	15679	4589	129	183	644	644	21227	3842	25070	687	25757
SUPPORT LEVEL 4	254	484	141	4	5	19	19	655	118	774	21	795
SEQ 3		123103	36076	316	448	1577	1577	161522	9399	170922	1681	172603
TOTAL FOR FEFP		215422	63099	1080	1528	5373	5373	286505	54398	340903	13553	354457
FOOD SERVICE									453104			4447
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17043	6400 INSTR STAFF TRAINING	31600	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	27	7300 SCHOOL ADMINISTRATION	58	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	5668	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	5673	1571	3681	30396		5726	47049	82734	129783	23555	153338
SEQ 1		5673	1571	3681	30396		5726	47049	82734	129783	23555	153338
ESOL	130	40	11	26	218		41	337	274	612	57	669
SEQ 2		40	11	26	218		41	337	274	612	57	669
K-3 BASIC, W/ESE	111											
4-8 BASIC, W/ESE	112											
K-12 BASIC, W/ESE	113	49339	14449	689	5690		1072	71240	7162	78402	1497	79900
SUPPORT LEVEL 4	254	27	7	17	147		27	228	185	414	38	453
SUPPORT LEVEL 5	255	9775	2865	40	330		62	13074	416	13490	86	13577
SEQ 3		59143	17323	747	6177		1163	84556	7774	92331	1625	93957
VOCATIONAL 6-12	300	662	163	1045	4040	197	21691	27800	5863	33664	739	34403
SEQ 4		662	163	1045	4040	197	21691	27800	5863	33664	739	34403
TOTAL FOR FEPP		65520	19069	5500	40833	197	28623	159744	96647	256392	25976	282369
FOOD SERVICE									687273			
TRANSPORTATION									3040			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21509	6400 INSTR STAFF TRAINING	63953	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	882	7300 SCHOOL ADMINISTRATION	104	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	10197	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4 SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1044	289	485	302	3302	1181	3302	18525	21827	4335	26163
4-8 BASIC	102	618	171	287	179	1956	699	1956	10976	12932	2568	15501
SEQ 1		1662	460	772	481	5258	1880	5258	29501	34760	6904	41665
ESOL	130	7	2	3	2	24	8	24	77	102	11	113
SEQ 2		7	2	3	2	24	8	24	77	102	11	113
K-3 BASIC, W/ESE	111	65154	19095	268	167	85340	654	85340	5729	91070	815	91885
4-8 BASIC, W/ESE	112	55464	16255	205	128	72555	501	72555	4388	76944	624	77568
SUPPORT LEVEL 4	254	3214	942	15	9	4218	37	4218	325	4544	46	4590
SUPPORT LEVEL 5	255	1785	523	1	1	2316	4	2316	38	2355	5	2361
SEQ 3		125619	36816	491	306	164432	1197	164432	10481	174914	1492	176406
TOTAL FOR FEFP		127290	37279	1268	790	169715	3087	169715	40061	209777	8408	218186
FOOD SERVICE												
TRANSPORTATION									115008			2731

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16959	6400 INSTR STAFF TRAINING	19237	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	18	SCHOOL ADMINISTRATION	39	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3807	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	8509	2467	833	511		1709	14032	27990	42023	6989	49013
4-8 BASIC	102	5257	1524	515	316		1056	8669	17292	25962	4318	30280
SEQ 1		13767	3992	1348	827		2766	22702	45283	67985	11308	79293
ESOL	130	276	80	27	16		55	455	480	935	77	1012
SEQ 2		276	80	27	16		55	455	480	935	77	1012
K-3 BASIC, W/ESE 111		29243	8565	267	164		549	38790	4751	43541	762	44303
4-8 BASIC, W/ESE 112		16761	4908	181	111		371	22334	3215	25549	515	26065
SEQ 3		46005	13474	448	275		920	61125	7966	69091	1278	70369
TOTAL FOR FEFP		60048	17547	1824	1120		3742	84283	53729	138012	12663	150676
FOOD SERVICE									292466		4366	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18790	6400 INSTR STAFF TRAINING	29721	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	24	7300 SCHOOL ADMINISTRATION	52	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	5139	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0611 OAKLEAF SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1515	419	402	438		1725	4502	21960	26462	6292	32755
4-8 BASIC	102	2782	770	739	805		3169	8267	40323	48591	11554	60146
SEQ 1		4297	1190	1142	1244		4894	12770	62283	75054	17847	92901
ESOL	130	65	18	17	19		75	195	367	563	92	656
SEQ 2		65	18	17	19		75	195	367	563	92	656
K-3 BASIC, W/ESE	111	390	108	103	113		445	1161	2179	3340	551	3891
4-8 BASIC, W/ESE	112	622	172	165	180		709	1850	3473	5323	878	6202
SUPPORT LEVEL 5	255								1	2		2
SEQ 3		1014	280	269	293		1154	3012	5653	8666	1429	10096
TOTAL FOR FEPP		5377	1489	1429	1557		6124	15979	68305	84284	19369	103654
FOOD SERVICE												
TRANSPORTATION									446781			6932

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	9738	6400	INSTR STAFF TRAINING	50950	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	36	7300	SCHOOL ADMINISTRATION	76	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7502	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES

FUND- 4
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111											
SUPPORT LEVEL 4	254											
SUPPORT LEVEL 5	255											

SEQ 3

TOTAL FOR FEFP 1478

FOOD SERVICE 160

TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
OTHER CTE	359	18	3	64	121	16	106	331	171	502	9	512
SEQ 6		18	3	64	121	16	106	331	171	502	9	512
TOTAL FOR FEFP		18	3	64	121	16	106	331	171	502	9	512

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 171 7700 CENTRAL SERVICES
- 171 7900 OPERATION OF PLANT
- 171 8100 MAINTENANCE OF PLANT
- 171 8200 ADMIN. TECH. SERVICES
- 171 6500 INSTR. TECH. SERVICES

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XCD RECORDS WRITTEN

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PC-3/4 REPORT
POST PC 3/4 REPORT

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